

Asfordby Hill Primary School - Sports Premium Funding Plan 2021/22

Premium Allocation: £17,550 + £4278.35 carry forward from 2020/21

The revised DfE guidance including the 5 key indicators across which schools should demonstrate an improvement.

Key indicator 1: The engagement of all pupils in regular physical activity – Chief Medical Officer guidelines recommend that primary school children undertake at least 30 minutes of physical activity a day in school

Key indicator 2: The profile of PE and sport being raised across the school as a tool for whole school improvement

Key indicator 3: Increased confidence, knowledge and skills of all staff in teaching PE and sport

Key indicator 4: Broader experience of a range of sports and activities offered to all pupils

Key indicator 5: Increased participation in competitive sport

Date	Intention (What do we want to do)	Action (How we will do it)	Monitoring (How and who will check it is going well)	Expected Impact (what benefits are there for the children)	Cost (an estimate of the cost)	Actual Cost –	Actual Impact	Sustainability/ Next Steps
Throughout the year.	Increase the extra-curricular offer of school sport to all pupils at AHS. KI:1	Survey to identify areas of engagement. Book external providers where needed. <ul style="list-style-type: none"> • Gymnastics • Football • Dance • Cycling • Scooter • Taekwondo • Running 	Parent surveys will be undertaken to gauge engagement and enjoyment of the clubs offered as well as to inform future clubs and extra-curricular activities to be offered.	Clubs will be well-attended. Our least active and disadvantaged pupils will increase their activity by attending at least one club per term.	£2000	£40	Despite Covid cases being high across the school, we managed to run clubs in the Autumn and summer terms which were really well received. The vast majority of these were run on a volunteer basis by school staff which saved enormously on costs.	Parent survey and child survey to gauge interest in extra-curricular clubs next year as well as to get feedback on the opportunities provided this year. Plan extra-curricular opportunities based on survey results.
Throughout the year.	Increase the confidence and subject knowledge of staff by providing a well-written and progressive scheme of work.	Renew subscription to PE passport.	JS and PE governor will monitor through learning walks and child discussions.	Lessons will be well sequenced, varied and cover curriculum objectives. They will provide suitable challenge to more able pupils whilst supporting the development of less able pupils.	£399	£399	Teachers are able to use the PE passport software to plan, teach and assess the PE curriculum. Children have the opportunity to learn a range of skills which develop in complexity and challenge as they move through the school.	Review subscription to assess whether the product is now the best fit for AHS or whether there is a better product available to ensure the best progression for students and support for teachers.
Autumn term	Improve storage facilities for bikes/ scooters KI:4	Purchase storage shed for EYFS garden for scooters and bikes	Monitored by JS and SH (EYFS lead)	Scooters and balance bikes will be used more effectively within EYFS and KS1. Equipment will remain in good condition for longer due to being sheltered.	£5000	E3000- Shed Groundworks- E3216 Fixtures- E832.60 Total: £7048.60	Groundworks and installation will go ahead over the summer break when there are no children on site. The upgrade in storage facilities will allow easier access to equipment, in particular the transport equipment used in EYFS and KS1. Completion date is October due to a delay in securing a contractor for groundworks (Covid workload backlog).	Utilise local providers as CPD for staff in using balance bikes and scooters to ensure that they are being used to support fundamental movement development in EYFS and KS1.
Summer term	Increase number of our children able to swim by the end of KS2 KI:1, 2, 4, 5	Book 2- week intensive pool hire on school site for catch up swim lessons.	Monitored by JS and PE governor using % of children able to achieve swimming objectives.	Increased numbers of children able to swim in KS2. Improved water confidence in KS1.	£6500	Electric installation- E2964 Pool hire- E3380 Staff wages - E626 Water costs- E98 Electric costs- E700 Total: £7068	On site swimming was a huge success. Our percentages of children achieving the swimming objectives set out in the National Curriculum increased drastically. Additionally, our KS1 children had an enormous boost in their water confidence which will set them up for developing their swimming skills in KS2. The swimming sessions have also increased awareness of the importance of swimming and water safety within our wider school community which will hopefully set our children up for success in the future.	If funding allows, it would be hugely beneficial to the whole school to offer this opportunity on an annual basis. We now have the infrastructure and major planning in place to make the organisation easier in the future.

Throughout the year	Engage as many children as possible in physical activity within our local area KI:4	Sign up for Melton and Belvoir school sport package	Monitored by JS and PJM using whole school engagement tracking grid.	Increased numbers of children participating in extra-curricular and competitive sport. AHS children engaging with clubs in our local area.	£1900	£1900	Children across all year groups have been able to engage with wider opportunities provided by the Melton and Belvoir School Sport Package. Some of these opportunities include Inclusive Sports roadshows, Gymnastics sessions with qualified coaches, Work it Weekly programs and external competitions and events.	Continue to utilise the opportunities provided by Melton and Belvoir School Sport as long as funding allows.
Throughout the year	Engage as many children as possible in competitive and festival style events KI:4, 5	Transport to extra-curricular events	Monitored by JS using whole school tracking grid	Increased numbers of children competing in inter-school competitions and festival events.	£2000	£230	Due to Covid-19 restrictions continuing to impact large events and school staffing, many sports events have either not taken place or have been run virtually. Therefore, we have not needed to spend as much as initially anticipated. This budget has instead been redirected towards providing extra-curricular experiences within school such as through coaching and National School Sports week opportunities and whole-school swimming.	We plan on attending more events in the 22/23 academic year which will require transport funding.
Autumn term	Improve the attitudes of children towards PE and school sport KI:2	PE kit for PP children and new staff	Monitored by JS using pupil survey	Improved attitudes towards physical activity and school sport.	£600	£449.97	Children and staff are all wearing appropriate kit for PE. More time is spent on PE lessons rather than changing and both children and staff have improved attitudes towards PE.	Provide new kit for PP children in the 22/23 academic year. Any new staff should be supplied with kit and existing staff will have the opportunity to replace their own kit if they wish to.
Autumn term	Improve the leadership of PE through the support of the Association for Physical Education KI:3	APE membership	Monitored by JS	Support with the leading and monitoring of PE and school sport.	£95	£95	APE membership maintained and utilised.	Continue APE membership for the 22/23 academic year.
Summer term	Utilise National School Sports Week to promote physical activity and provide children with a wide range of opportunities KI:2	<ul style="list-style-type: none"> Fencing Quidditch Skipping Wheelchair basketball Drumba 	Monitored by JS and PE Governor alongside pupil survey	Every child at AHS will get the opportunity to experience a new opportunity and will be signposted to local clubs where they can continue to develop their skills.	£2000	£2314	All children at AHS engaged with a wide range of activities throughout National Sports Week and were signposted to further opportunities within our local area. Children greatly enjoyed the opportunities and they successfully increased the attitudes towards and the value of sport at AHS.	Continue to engage with National School Sports Week in summer 2023. Use the children's and parent's survey results to select providers.
Autumn Term	Improve the quality of resources available for PE lessons and extra-curricular clubs. KI:1, 2, 4	Purchase new equipment to replace old/ damaged resources	Monitored by JS through staff survey	Equipment will be suitable for PE lessons and extra-curricular activities. Equipment will last for years to come.	£1700	Netballs- £242.25, Rugby balls- £322.99, Frisbees- £47.70, Long skipping ropes- £15.98 Skipping ropes- £18.20, Cones- £17.35, Foam balls- £91.66, Mat trolley- £190 Ball storage bags- £47.60 Maypole- £479.99 Netball Bibs- £76.49	Resources are now much more suitable and support QFT across all year groups. Older equipment has been repurposed to encourage physical activity at break and lunch times. We also replaced our school maypole to maintain the school tradition of Maypole dancing in the summer term.	Upgrade any tired equipment in 22/23 in order to improve the quality of PE and attitudes towards PE and physical activity at AHS.
Total					£21,795			

Meeting national curriculum requirements for swimming and water safety	Please complete all of the below*:
What percentage of your current Year 6 cohort swim competently, confidently and proficiently over a distance of at least 25 meters?	85.71%

What percentage of your current Year 6 cohort use a range of strokes effectively [for example, front crawl, backstroke and breaststroke]?	85.71%
What percentage of your current Year 6 cohort perform safe self-rescue in different water-based situations?	92.86%
Schools can choose to use the Primary PE and Sport Premium to provide additional provision for swimming but this must be for activity over and above the national curriculum requirements. Have you used it in this way?	Yes- Year 4 attended lessons at our local leisure centre which were paid for using the school budget. Additionally, we invested in the Pools2Schools program for Year groups 1-6 which was paid for with Sports Premium Funding.

Key achievements to date: 2021/22	Areas for further improvement and baseline evidence of need:
<ul style="list-style-type: none"> • The on-site swimming opportunity for all children in Year Groups 1-6 was a huge success. All children made progress in water-safety, swimming skills and water-confidence. • National School Sports Week got all our children and parents involved in school sport • Intra-school events such as the whole-school cross country linked with the National Santa Dash as well as the whole school athletics morning allowed all children to engage with competitive sport. • All AHS children have participated in extra-curricular opportunities of some kind. Most children have also taken part in inter-school events and competitions linked to our local school sport offer. 	<ul style="list-style-type: none"> • Decrease of numbers of inactive pupils • Improve our extra-curricular offer to pupils with SEN • Increase the confidence, knowledge and skills of teaching staff (particularly ECTs)

This Action Plan will form part of the School Development Plan and will be reviewed by the subject leader termly