

Vulnerable Children (Pupil premium/Ever 6, Services and mobile children) Spending Plan £32,000

2019 - 2020

Date	Intention (What you want to do)	Cost	Action (How you will do it)	Lead Who will be doing it)	Monitoring (How and who will check it is going well)	Expected Outcome (what benefits are there for the children)
All year	Ensure that all classes have an LSA for at least 80% of the school year	£25,250	Timetable LSAs so that classes are covered most of the time (Close the Gap time; PP nurture time; Love to read; maths intervention) PJM to monitor PP pupils closely every term and hold Pupil progress interviews PJM to track performance of PP children and progress made.	PJM	FGB through HT report	The gap between PP children's performance and Non-PP children's performance will continue to close.
All year	To provide musical tuition for all KS1 and KS2 pupil premium children who are interested in playing an instrument -	£500	Employ Leicestershire Arts and/or peripatetic teachers to give musical tuition and subsidise vulnerable groups.	PJM	FGB through HT report - PJM to track how many PP children take up lessons	Y6/5 pupils have access to musical instrument lessons (brass ensemble) All PP children, if interested, are able to have recorder (Yr 2), clarinet, guitar, ukulele, singing or cahon lessons
Ongoing	To enable vulnerable children to access extended opportunites through clubs/after school club or attend learning support clubs if appropriate.	£2,000	Subsidise vulnerable groups and service children in extra curricular school clubs: art + crafts; football; choir; cross country; lego; signing coding. Subsidise the costs of learning support clubs after school.	PJM	FGB Through HT report	Vulnerable/Service children have the opportunity to access an after school club be it academic or non-academic.
Ongoing	To ensure all PP children have reading material at home.	£1,350	Create 'Cuddle up and read' boxes for all cohorts to take home	NB/LP	FGB	Support vulnerable children in their reading opportunities.

All year	To ensure all vulnerable children are able to extend their life experiences through trips and visitors in to school	£1,450	To subsidise the school residential, theatre trip and class trips when required.	PJM/MB	FGB - particularly the educational visits Governor.	The life experiences of vulnerable children will be increased.
Weekly	To develop the character of vulnerable children	£950	Offer ELSA sessions to those vulnerable children who are in need, focusing on respectful relationships, a positive work ethic, communication and social skills	NB	FGB - PJM to track start and finish data	Vulnerable children, if required, will have support in their personal development.
All year	To ensure staff are equipped and trained to meet the needs of vulnerable children at AHS school	£500	To meet the costs of specified professional development when the needs of PP children are identified.	PJM/NB/NB	FGB - finance and staffing committee	Particular needs of PP children, (learning, social, health) are met by <u>skilled</u> AHS staff.