

ACTION PLAN FOR PUPIL PREMIUM GRANT EXPENDITURE
SEPTEMBER 2018 - SEPTEMBER 2019 NB PP includes Service pupil premium children

| Date | Intention (What you want to do) | Cost | Action (How you will do it) | Lead Who will be doing it) | Monitoring (How and who will check it is going well) | Expected Outcome (what benefits are there for the children) |
|-------------|--|----------------|--|----------------------------------|---|---|
| All year | Ensure that all classes have an LSA for at least 80% of the school year | £22,000 | Timetable LSAs so that classes are covered most of the time (Close the Gap time; PP nurture time; Love to read; maths intervention) PJM to monitor PP pupils closely every term and hold Pupil progress interviews PJM to track performance of PP children and progress made. | PJM | FGB through HT report | The gap between PP children's performance and Non-PP children's performance will continue to close. |
| All year | To provide musical tuition for all KS1 and KS2 pupil premium children who are interested in playing an instrument - | £600 | Employ Leicestershire Arts and/or peripatetic teachers to give musical tuition and subsidise vulnerable groups. | PJM | FGB through HT report - PJM to track how many PP children take up lessons | Y6/5 pupils have access to musical instrument lessons (brass ensemble) All PP children, if interested, are able to have recorder (Yr 2), clarinet, guitar, ukulele, singing or cahon lessons |
| Spring term | Small group cooking and healthy eating activities. - | £1,000 | Healthy eating club on offer for PP children | PJM | FGB through HT report | PP children have opportunities to improve their ability to make informed healthy living choices. |
| Ongoing | To enable vulnerable children to access a free sports club/after school club or attend learning support clubs if appropriate. | £1,000 | Subsidise vulnerable groups and service children in extra curricular school clubs: multi sports, football, netball, lego, science. Cricket, film making and coding. Subsidise the costs of learning support clubs after school. | PJM | FGB Through HT report | Vulnerable/Service children have the opportunity to access an after school club be it academic or non-academic. |
| Ongoing | To ensure all PP children have reading material at home. | £500 | Buy book vouchers for PP children to spend during book weeks. | PC | FGB | Support vulnerable children in their reading opportunities. |

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| All year | To ensure all vulnerable children are able to attend school trips that will extend their life experiences. | £1,500 | To subsidise the school residential, theatre trip and class trips when required. | PJM/MB | FGB - particularly the educational visits Governor. | The life experiences of vulnerable children will be increased. |
| All year | To ensure staff are equipped and trained to meet the needs of vulnerable children at AHS school | £1,000 | To meet the costs of specified professional development when the needs of PP children are identified. | PJM/NB/NB | FGB - finance and staffing committee | Particular needs of PP children, (learning, social, health) are met by skilled AHS staff. |